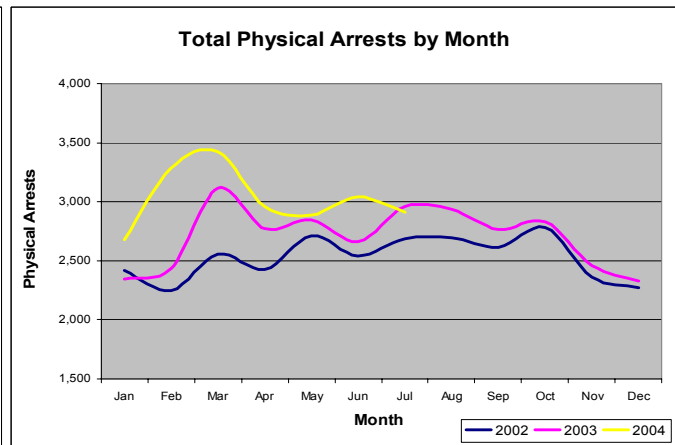
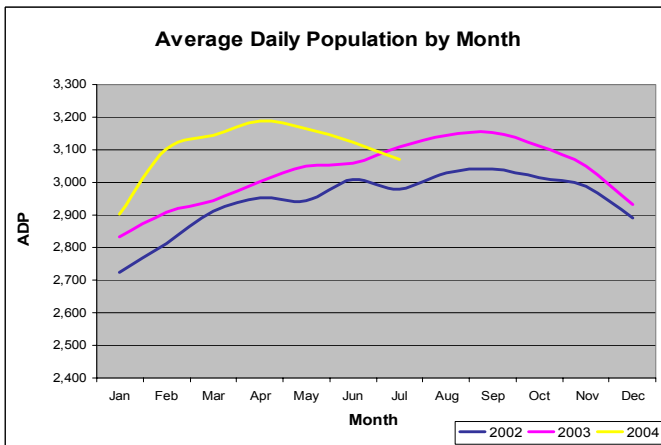


Average Daily Population Report

Overview of 2004	
1.	The ADP for July decreased 1.6% from June to 3,072, and is 1.2% lower than July 2003.
2.	On average, the monthly ADP in 2004 is 3.9% higher in 2004 when compared to the same month in 2003.
3.	The ADP for locally sentenced felons (LSF) decreased 2.2% from June, and is 0.5% lower than July 2003.
4.	On average, the LSF population is 6.1% higher each month in 2004 than the same month last year.
5.	LSF inmates comprised 39.3% of the ADP, while pre-trial felons (PTF) made up 29.6% of the total ADP for July 2004.
6.	The Convicted Misdemeanant & DUI (CM+DUI) ADP increased 2.2% from June 2004, but is 2.7% lower than July 2003.
7.	The HDC Facility has been above certified capacity level since February 3, 2004 (179 consecutive days).
8.	On average, the DCSO inmate population (excluding MDF) was 1.5% over certified capacity in July.
9.	The average female daily population in July 2004 was 397.
10.	Physical arrests decreased 4.2% below June 2004, and is 1.4% lower than July 2003. YTD physical arrests for 2004 are 10.8% higher than 2003 through July.



Average Daily Population Summary by Classification

Month	Total ADP			Total ADP by Gender			
	Total	Monthly Change	Change Since Jan	Male	Change Since Jan	Female	Change Since Jan
Jan-04	2,904			2,566		338	
Feb-04	3,104	6.89%	6.89%	2,718	5.92%	386	14.20%
Mar-04	3,145	1.32%	8.30%	2,766	7.79%	379	12.13%
Apr-04	3,187	1.34%	9.75%	2,782	8.42%	405	19.82%
May-04	3,164	-0.72%	8.95%	2,764	7.72%	400	18.34%
Jun-04	3,123	-1.30%	7.54%	2,715	5.81%	408	20.71%
Jul-04	3,072	-1.63%	5.79%	2,675	4.25%	397	17.46%
Aug-04							
Sep-04							
Oct-04							
Nov-04							
Dec-04							
AVG	3,100	0.98%	7.87%	2,712	6.65%	388	17.11%

Month	PTF	Monthly Change	Change Since Jan	PTM	Monthly Change	Change Since Jan	CM+DUI	Monthly Change	Change Since Jan
Jan-04	929			100			418		
Feb-04	946	1.83%	1.83%	111	11.00%	11.00%	527	26.08%	26.08%
Mar-04	927	-2.01%	-0.22%	107	-3.60%	7.00%	542	2.85%	29.67%
Apr-04	934	0.76%	0.54%	109	1.87%	9.00%	544	0.37%	30.14%
May-04	931	-0.32%	0.22%	109	0.00%	9.00%	524	-3.68%	25.36%
Jun-04	934	0.32%	0.54%	107	-1.83%	7.00%	503	-4.01%	20.33%
Jul-04	909	-2.68%	-2.15%	98	-8.41%	-2.00%	514	2.19%	22.97%
Aug-04									
Sep-04									
Oct-04									
Nov-04									
Dec-04									
AVG	930	-0.35%	0.13%	106	-0.16%	6.83%	510	3.97%	25.76%

ADP Average Daily Population
PTF Pre-trial Felon
PTM Pre-trial Misdemeanants
CM+DUI Convicted Misdemeanant including DUI's

Source: DCSO

Average Daily Population Summary by Classification

Month	LSF	Monthly Change	Change Since Jan	PVF	Monthly Change	Change Since Jan
Jan-04	1,160			175		
Feb-04	1,207	4.05%	4.05%	182	4.00%	4.00%
Mar-04	1,222	1.24%	5.34%	213	17.03%	21.71%
Apr-04	1,231	0.74%	6.12%	238	11.74%	36.00%
May-04	1,253	1.79%	8.02%	219	-7.98%	25.14%
Jun-04	1,234	-1.52%	6.38%	221	0.91%	26.29%
Jul-04	1,207	-2.19%	4.05%	229	3.62%	30.86%
Aug-04						
Sep-04						
Oct-04						
Nov-04						
Dec-04						
AVG	1,216	0.69%	5.66%	211	4.89%	24.00%

Month	PVM	Monthly Change	Change Since Jan	OTHER	Monthly Change	Change Since Jan
Jan-04	1			119		
Feb-04	0	-100.00%	-100.00%	131	10.08%	10.08%
Mar-04	0	NC	-100.00%	134	2.29%	12.61%
Apr-04	0	NC	-100.00%	130	-2.99%	9.24%
May-04	0	NC	-100.00%	135	3.85%	13.45%
Jun-04	0	NC	-100.00%	123	-8.89%	3.36%
Jul-04	1	NC	0.00%	115	-6.50%	-3.36%
Aug-04						
Sep-04						
Oct-04						
Nov-04						
Dec-04						
AVG	0	-100.00%	-83.33%	127	-0.36%	7.56%

Source: DCSO

LSF	Locally Sentenced Felons
PVF	Probation Violators, Felony
PVM	Probation Violators, Misdemeanor
OTHER	All other classifications

Percent of Population by Classification
Including CCA LSF Inmates

Month	ADP	PTF	PTM	CM/DUI	LSF	PVF	PVM	OTHER
Jan-04	2,904	31.99%	3.44%	14.39%	39.94%	6.03%	0.03%	4.10%
Feb-04	3,104	30.48%	3.58%	16.98%	38.89%	5.86%	0.00%	4.22%
Mar-04	3,145	29.48%	3.40%	17.23%	38.86%	6.77%	0.00%	4.26%
Apr-04	3,187	29.31%	3.42%	17.07%	38.63%	7.47%	0.00%	4.08%
May-04	3,164	29.42%	3.45%	16.56%	39.60%	6.92%	0.00%	4.27%
Jun-04	3,123	29.91%	3.43%	16.11%	39.51%	7.08%	0.00%	3.94%
Jul-04	3,072	29.59%	3.19%	16.73%	39.29%	7.45%	0.03%	3.74%
Aug-04								
Sep-04								
Oct-04								
Nov-04								
Dec-04								
AVG	3,100	30.02%	3.41%	16.44%	39.25%	6.80%	0.01%	4.09%

Month	ADP	Percent Change	
		Monthly	Since Jan
Jan-04	2,904		
Feb-04	3,104	6.89%	6.89%
Mar-04	3,145	1.32%	8.30%
Apr-04	3,187	1.34%	9.75%
May-04	3,164	-0.72%	8.95%
Jun-04	3,123	-1.30%	7.54%
Jul-04	3,072	-1.63%	5.79%
Aug-04			
Sep-04			
Oct-04			
Nov-04			
Dec-04			

Source: DCSO

*This table **INCLUDES** Locally Sentenced Felons.

Percent of Population by Classification
Excluding CCA LSF Inmates

Month	ADP	PTF	PTM	CM/DUI	PVF	PVM	OTHER
Jan-04	1,744	53.27%	5.73%	23.97%	10.03%	0.06%	6.82%
Feb-04	1,897	49.87%	5.85%	27.78%	9.59%	0.00%	6.91%
Mar-04	1,923	48.21%	5.56%	28.19%	11.08%	0.00%	6.81%
Apr-04	1,956	47.75%	5.57%	27.81%	12.17%	0.00%	6.70%
May-04	1,911	48.72%	5.70%	27.42%	11.46%	0.00%	6.86%
Jun-04	1,889	49.44%	5.66%	26.63%	11.70%	0.00%	6.93%
Jul-04	1,865	48.74%	5.25%	27.56%	12.28%	0.05%	7.02%
Aug-04							
Sep-04							
Oct-04							
Nov-04							
Dec-04							
AVG	1,884	49.43%	5.62%	27.05%	11.19%	0.02%	6.86%

Month	ADP	Percent Change	
		Monthly	Since Jan
Jan-04	1,744		
Feb-04	1,897	8.77%	8.77%
Mar-04	1,923	1.37%	10.26%
Apr-04	1,956	1.72%	12.16%
May-04	1,911	-2.30%	9.58%
Jun-04	1,889	-1.15%	8.31%
Jul-04	1,865	-1.27%	6.94%
Aug-04			
Sep-04			
Oct-04			
Nov-04			
Dec-04			

Source: DCSO

*These tables **EXCLUDES** Locally Sentenced Felons.

Percent of Change in the Monthly Average Daily Populations from 2003 to 2004

Month	ADP			PTF			PTM		
	2003	2004	% Change	2003	2004	% Change	2003	2003	% Change
Jan	2,832	2,904	2.54%	946	929	-1.80%	85	100	17.65%
Feb	2,908	3,104	6.74%	933	946	1.39%	92	111	20.65%
Mar	2,943	3,145	6.86%	906	927	2.32%	96	107	11.46%
Apr	3,003	3,187	6.13%	895	934	4.36%	101	109	7.92%
May	3,049	3,164	3.77%	947	931	-1.69%	104	109	4.81%
Jun	3,060	3,123	2.06%	975	934	-4.21%	101	107	5.94%
Jul	3,108	3,072	-1.16%	938	909	-3.09%	104	98	-5.77%
Aug	3,143			985			94		
Sep	3,154			1,045			104		
Oct	3,113			1,030			98		
Nov	3,051			998			102		
Dec	2,931			951			100		
Avg	3,025	3,100	3.85%	962	930	-0.39%	98	106	8.95%

Month	CM+DUI			LSF			PVF		
	2003	2004	% Change	2003	2004	% Change	2003	2004	% Change
Jan	460	418	-9.13%	1055	1,160	9.95%	167	175	4.79%
Feb	504	527	4.56%	1089	1,207	10.84%	176	182	3.41%
Mar	520	542	4.23%	1127	1,222	8.43%	171	213	24.56%
Apr	515	544	5.63%	1173	1,231	4.94%	182	238	30.77%
May	515	524	1.75%	1184	1,253	5.83%	169	219	29.59%
Jun	490	503	2.65%	1199	1,234	2.92%	167	221	32.34%
Jul	528	514	-2.65%	1213	1,207	-0.49%	199	229	15.08%
Aug	510			1224			222		
Sep	484			1226			178		
Oct	466			1241			169		
Nov	426			1248			162		
Dec	405			1214			146		
Avg	485	510	1.01%	1,183	1,216	6.06%	176	211	20.08%

Month	PVM			Other		
	2003	2004	% Change	2003	2004	% Change
Jan	3	1	-66.67%	117	119	1.71%
Feb	2	0	-100.00%	112	131	16.96%
Mar	1	0	-100.00%	122	134	9.84%
Apr	1	0	-100.00%	136	130	-4.41%
May	0	0	NC	129	135	4.65%
Jun	0	0	NC	127	123	-3.15%
Jul	1	1	0.00%	124	115	-7.26%
Aug	0			109		
Sep	0			116		
Oct	1			108		
Nov	1			115		
Dec	1			114		
Avg	1	0	-73.33%	119	127	2.62%

Source: DCSO

ADP Average Daily Population
PTF Pre-trial Felons
PTM Pre-trial Misdemeanants
CM+DUI Convicted Misdemeanants including DUI's
LSF Locally Sentenced Felons
PVF Probation Violators, Felony
PVM Probation Violators, Misdemeanor
OTHER All other classifications

Average Daily Population Summary by Facility

Month	CJC						HDC		
	Capacity - 688			Includes Processing*		Temp Housing (Gym)		Capacity - 474	
	ADP (Excludes Processing*)	Percent Change from Previous Month	Average Percent Capacity	ADP (Includes Processing*)	Percent Change from Previous Month	ADP	Percent Change from Previous Month	ADP	Average Percent Capacity
Jan-04	648		94.2%	676		2		453	95.6%
Feb-04	716	10.5%	104.1%	758	12.1%	53	2550.0%	493	104.0%
Mar-04	741	3.5%	107.7%	785	3.6%	63	18.9%	498	105.1%
Apr-04	759	2.4%	110.3%	799	1.8%	84	33.3%	500	105.5%
May-04	733	-3.4%	106.5%	764	-4.4%	61	-27.4%	500	105.5%
Jun-04	699	-4.6%	101.6%	740	-3.1%	48	-21.3%	500	105.5%
Jul-04	674	-3.6%	98.0%	707	-4.5%	18	-62.5%	498	105.1%
Aug-04									
Sep-04									
Oct-04									
Nov-04									
Dec-04									
YTD AVG	710	0.80%	103.20%	747	0.92%	47	415.17%	492	103.74%

*Processing includes all inmates in custody who have not been assigned a bed.

Month	CWC			MDF					
	Capacity - 600			Capacity - 580			Capacity - 312		
	ADP	Percent Change from Previous Month	Average Percent Capacity	Male ADP	Percent Change from Previous Month	Average Percent Capacity	Female ADP	Percent Change from Previous Month	Average Percent Capacity
Jan-04	565		94.2%	905		156.0%	338		108.3%
Feb-04	604	6.9%	100.7%	907	0.2%	156.4%	386	14.2%	123.7%
Mar-04	621	2.8%	103.5%	908	0.1%	156.6%	378	-2.1%	121.2%
Apr-04	616	-0.8%	102.7%	907	-0.1%	156.4%	397	5.0%	127.2%
May-04	625	1.5%	104.2%	907	0.0%	156.4%	392	-1.3%	125.6%
Jun-04	611	-2.2%	101.8%	909	0.2%	156.7%	395	0.8%	126.6%
Jul-04	598	-2.1%	99.7%	905	-0.4%	156.0%	391	-1.0%	125.3%
Aug-04									
Sep-04									
Oct-04									
Nov-04									
Dec-04									
YTD AVG	606	1.00%	100.95%	907	0.00%	156.35%	382	2.61%	122.57%

Month	Total Facilities		
	Capacity - 2,654		
	ADP	Percent Change from Previous Month	Average Percent Capacity
Jan-04	2,909		109.6%
Feb-04	3,106	6.8%	117.0%
Mar-04	3,146	1.3%	118.5%
Apr-04	3,179	1.0%	119.8%
May-04	3,157	-0.7%	119.0%
Jun-04	3,114	-1.4%	117.3%
Jul-04	3,066	-1.5%	115.5%
Aug-04			
Sep-04			
Oct-04			
Nov-04			
Dec-04			
YTD AVG	3,097	0.92%	116.68%

Month	Total DCSO Facilities		
	Capacity - 1,762		
	ADP	Percent Change from Previous Month	Average Percent Capacity
Jan-04	1,668		94.7%
Feb-04	1,866	11.9%	105.9%
Mar-04	1,923	3.1%	109.1%
Apr-04	1,959	1.9%	111.2%
May-04	1,919	-2.0%	108.9%
Jun-04	1,858	-3.2%	105.4%
Jul-04	1,788	-3.8%	101.5%
Aug-04			
Sep-04			
Oct-04			
Nov-04			
Dec-04			
YTD AVG	1,854	1.30%	105.25%

Last Date Facility was Below
100% Capacity*

Facility	Date	Current Consecut-ive Days in 2004 Over Capacity
CJC	7/31/04	0
CWC	7/29/04	2
HDC	2/3/04	179
MDF		213

*Between Jan 1, 2004 and Dec 31, 2004

Source: DCSO 11:00 pm daily Facility Count Report

Physical Arrests

MONTH	2003	2004	% Change		
			2004 Monthly	2003 Month to 2004 Month	Since January 2004
Jan	2,346	2,679		14.19%	
Feb	2,436	3,285	22.62%	34.85%	22.62%
Mar	3,112	3,421	4.14%	9.93%	27.70%
Apr	2,774	2,964	-13.36%	6.85%	10.64%
May	2,850	2,890	-2.50%	1.40%	7.88%
Jun	2,658	3,043	5.29%	14.48%	13.59%
Jul	2,957	2,916	-4.17%	-1.39%	8.85%
Aug	2,935				
Sep	2,768				
Oct	2,830				
Nov	2,461				
Dec	2,331				
YTD Total	32,458	21,198	Avg: 2%	Avg: 11.48%	Avg: 15.21%

MONTH	2003 YTD Total	2004 YTD Total	2003 YTD to 2004 YTD % Change
Jan	2,346	2,679	14.19%
Feb	4,782	5,964	24.72%
Mar	7,894	9,385	18.89%
Apr	10,668	12,349	15.76%
May	13,518	15,239	12.73%
Jun	16,176	18,282	13.02%
Jul	19,133	21,198	10.79%
Aug	22,068		
Sep	24,836		
Oct	27,666		
Nov	30,127		
Dec	32,458		

Source: MPD of Nashville/Davidson County